

**CONTUL DE EXECUTIE A BUGETULUI CREDITELOR INTERNE- CHELTUIELI  
SECTIUNEA DE DEZVOLTARE**

la data de 31.12.2013

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
CHELTUIELILE SECTIUNII DE DEZVOLTARE(cod 50.07+59.07+63.07+70.07+7407+79.07)	4907			30,000,000	30,000,000	30,000,000	17,318,696	12,681,304	
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)	6307			7,000,000	7,000,000	7,000,000	1,414,048	5,585,952	
Invatamant (cod 65.07.03+65.07.04+65.07.05+65.07.07+61.07.11+65.07.50)	6507			6,500,000	6,500,000	6,500,000	1,414,048	5,085,952	
Invatamant secundar (cod 65.07.04.01+65.07.04.02+65.07.04.03)	650704			6,500,000	6,500,000	6,500,000	1,414,048	5,085,952	
Invatamant secundar superior	65070402			6,500,000	6,500,000	6,500,000	1,414,048	5,085,952	
Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.11+68.07.12+68.07.15+68.07.50)	6807			500,000	500,000	500,000		500,000	
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680750			500,000	500,000	500,000		500,000	
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.07+74.07)	6907			3,760,000	3,760,000	3,760,000	1,066,472	2,693,528	
Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05+70.07.06+70.07.07+70.07.50)	7007			3,760,000	3,760,000	3,760,000	1,066,472	2,693,528	
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700750			3,760,000	3,760,000	3,760,000	1,066,472	2,693,528	
Partea V-a ACTIUNI ECONOMICE (cod 80.07+81.07+83.07+84.07+87.07)	7907			19,240,000	19,240,000	19,240,000	14,838,176	4,401,824	
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.07.03)	8307			2,790,000	2,790,000	2,790,000	2,280,010	509,990	
Agricultura (cod 83.07.03.03+83.07.03.07+83.07.03.30)	830703			2,790,000	2,790,000	2,790,000	2,280,010	509,990	
Alte cheltuieli in domeniul agriculturii	83070330			2,790,000	2,790,000	2,790,000	2,280,010	509,990	

A	B	1	2	3	4	5	6	7=5-6	8
Transporturi (cod 84.07.03+84.07.06+84.07.50D)	8407			16,450,000	16,450,000	16,450,000	12,558,166	3,891,834	
Transport rutier (cod 84.07.03.01 la 84.07.03.03)	840703			16,450,000	16,450,000	16,450,000	12,558,166	3,891,834	
Transport in comun	84070302			9,050,000	9,050,000	9,050,000	6,085,306	2,964,694	
Strazi	84070303			7,400,000	7,400,000	7,400,000	6,472,860	927,140	

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

CATALIN CHERECHES

Conducatorul compartimentului  
financiar-contabil  
CARMEN POP



